

| <b>INCOME</b> | <b>2024/25</b> | <b>2025/26</b> | <b>Variation £</b> | <b>Variation % Reason</b>         |
|---------------|----------------|----------------|--------------------|-----------------------------------|
|               | £ 3,298.53     | £ 7,285.95     | £ 3,987.42         | 121% Essex Com War Memorial Grant |

  

| <b>EXPENDITURE</b> | <b>2024/25</b> | <b>2025/26</b> | <b>Variation £</b> | <b>Variation % Reason</b>    |
|--------------------|----------------|----------------|--------------------|------------------------------|
|                    | £ 4,589.87     | £ 8,645.70     | £ 4,055.83         | 88% IMI War Memorial Cleanir |

£ 3,800.00

£ 3,903.00