

Item	Budget									Draft
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Budget
Clerk's Salary	£ 1,809.00	£ 1,900.00	£ 1,849.65	£ 1,900.00	£ 2,000.00	£ 2,288.00	£ 2,350.00	£ 2,350.00	£ 2,350.00	£ 2,625.00
Subscriptions	£ 60.00	£ 65.00	£ 62.71	£ 65.00	£ 68.00	£ 70.00	£ 75.00	£ 75.00	£ 75.00	£ 75.00
Audit Fees	£ 88.00	£ 85.00	£ 98.00	£ 105.00	£ 435.00	£ 110.00	£ 125.00	£ 180.00	£ 230.00	£ 230.00
Insurance	£ 340.00	£ 340.00	£ 303.38	£ 350.00	£ 325.00	£ 317.00	£ 325.00	£ 375.00	£ 375.00	£ 375.00
Election Fees	£ 15.00	£ 15.00		£ 90.00	£ 15.00	£ 75.00	£ 15.00	£ 90.00	£ 25.00	£ 25.00
War Memorial	£ 250.00	£ 356.00	£ 350.00	£ 375.00	£ 375.00	£ 400.00	£ 600.00	£ 425.00	£ 450.00	£ 450.00
PCSO										
Information Commissioner	£ 35.00	£ 35.00	£ 40.00	£ 55.00	£ 40.00	£ 40.00	£ 40.00	£ 40.00	£ 40.00	£ 40.00
Data Protection Officer				£ -	£ -					
Remembrance Day Wreath	£ 40.00			£ 40.00	£ 25.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00
Hall Hire	£ 300.00	£ 300.00	£ 250.00	£ 360.00	£ 360.00	£ 360.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00
Grass Cutting	£ 360.00	£ 380.00	£ 380.00	£ 400.00	£ 400.00	£ 400.00	£ 410.00	£ 450.00	£ 500.00	£ 500.00
Remembrance Day Parade	£ 160.00	£ 220.00	£ 164.17	£ 160.00	£ 50.00	£ 70.00	£ 100.00	£ 100.00	£ 140.00	£ 140.00
Litterpicking	£ 516.00	£ 200.00	£ 697.46	£ 800.00	£ 800.00	£ 800.00	£ 800.00	£ 820.00	£ 1,175.00	£ 1,175.00
Parish Plan	£ 1,115.00									
Jubilee Celebrations	£ 600.00						£ 2,500.00	£ 250.00		
Transparency Fund	£ 407.00									
Defibrillator	£ 1,406.00									£ 50.00
Speed Checks							£ 200.00	£ 250.00	£ 350.00	£ 350.00
Other	£ 87.00		£ 483.33	£ 200.00	£ 200.00	£ 500.00	£ 400.00	£ 400.00	£ 400.00	£ 400.00
Website/Email					£ 120.00	£ 50.00	£ 50.00	£ 55.00	£ 240.00	£ 240.00
GDPR			£ 100.00							
Neighbourhood Watch Meetings			£ 284.69							
McAfee Subscription					£ 80.00	£ 80.00	£ 80.00	£ 85.00	£ 100.00	£ 100.00
Precept	-£ 3,100.00	-£ 3,125.00	-£ 3,274.00	-£ 3,600.00	-£ 3,950.00	-£ 4,400.00	-£ 4,500.00	-£ 4,775.00	-£ 4,886.00	-£ 4,886.00
VAT Refund	-£ 55.00	-£ 100.00	-£ 80.00	-£ 180.00	-£ 255.00	-£ 90.00	-£ 120.00	-£ 120.00	-£ 1,300.00	-£ 1,300.00
Halifax Interest	£ -									
Gift - S Pulford	£ -									
Litterpicking	-£ 780.00	-£ 200.00	-£ 800.00	-£ 800.00	-£ 800.00	-£ 800.00	-£ 800.00	-£ 820.00	-£ 1,175.00	-£ 1,175.00

Village Fete	-£ 600.00											-£ 2,500.00
Parish Plan	-£ 1,500.00											
War Memorial Recharge		-£ 331.00	-£ 350.00	-£ 331.00	-£ 400.00	-£ 400.00	-£ 400.00	-£ 410.00	-£ 430.00			
Transparency Fund												
Defibrillator Grant	-£ 2,000.00											
Prize												
Totals	- 447.00	140.00	559.39	- 11.00	- 112.00	- 100.00	- 70.00	-	-	-	-	836.00

Figures are NET of VAT which is reclaimable

Bank Account Balances at end of	£ 2,668.00	£ 5,390.00	£27,639	£2,577	£5,349	£10,155	£3,630	Est £3,360	Est £6,500
	Included £1,418 of earmarked funds	Includes £3,752 of earmarked funds	Includes £26,318 of earmarked funds	Includes £1332 of earmarked funds	Includes £3,100 of earmarked funds	Includes £7,193 of earmarked funds	Includes £1,534 of earmarked funds	Includes £590 of earmarked funds	Includes est £2,750 of earmarked funds
Reserves Net of Earmarked	£ 1,250.00	£ 1,638.00	£ 1,318.00	£ 1,245.00	£2,249	£2,962	£2,095	Est £2,360	Est £3,750
Band D Equivalent	83.4	84.1	84	84.8	84.8	85.5	82.2	81.9	80
Band D Council Tax	£ 37.17	£ 37.16	£ 38.98	£ 42.45	£ 46.58	£ 51.46	£ 54.74	£ 58.30	£ 61.08
			4.89%	8.92%	9.7%	10.5%	6.4%	6.5%	4.8%

New bushes