

Little Braxted Parish Council

You are hereby summoned to attend the Meeting of Little Braxted Parish Council to be held at the Braxted Bakery on Monday 29th November 2021 at 7.00 p.m.

Gordon Mussett Parish Clerk 22nd November 2021

AGENDA

- **1. Apologies for absence** *To receive apologies for absence*
- **2. Declarations of Interest**For Members to declare any interests in matters on the agenda
- 3. To Consider any requests from Members for Dispensations

 To consider any requests from Members with pecuniary interests for
 dispensations to enable them to participate on the item in which they have a
 pecuniary interest
- **4.** To Agree and Approve the Minutes of the Meeting held **4**th August **2021**To agree and approve the minutes of the meeting held on **4**th August 2021 as a true record
- 5. To Invite Members of the Public to speak on Matters Regarding and Affecting the Parish
- 6. To Respond to Further Consultation on the A12 Widening Scheme attached

To respond to further consultation on the A12 widening scheme

7. To Comment on Additional Information Received on Planning Application No: ESS/36/21/BTE - Land at: Colemans Farm Quarry, Little Braxted Lane, Rivenhall, Witham, Essex, CM8 3EX - attached

To comment on additional information received on Planning Application No:

To comment on additional information received on Planning Application No: ESS/36/21/BTE - Land at: Colemans Farm Quarry, Little Braxted Lane, Rivenhall, Witham, Essex, CM8 3EX

8. To Note the Appeal Against the Refusal of Planning Application LDE/MAL/20/01078 - Proposal: Certificate of lawfulness of existing use and/or development (CLEUD) in relation to the continued use of Sewells

Barn as an independent dwellinghouse for in excess of four years (Resubmission of LDE/MAL/20/00736)

To note the appeal against the refusal of Planning Application LDE/MAL/20/01078 - Proposal: Certificate of lawfulness of existing use and/or development (CLEUD) in relation to the continued use of Sewells Barn as an independent dwellinghouse for in excess of four years (Resubmission of LDE/MAL/20/00736)

9. To Receive a Financial Statement as of 31st August 2021 - attached *To receive a financial statement as of 31st August 2021*

10. To Approve the following payments:-

To approve the following payments to be signed at the meeting:-

Document Reference	Payable To	In Respect of	£
660	H Bendall	Litterpicking - August	£65.44
661	G N Mussett	Clerk – August	£96.33
662	G N Mussett	Clerk – September	£96.33
663	H Bendall	Litterpicking – September	£53.95
664	HMRC	Tax/NI	£194.00
665	One Suffolk	Website Hosting	£60.00
666	H Bendall	Litterpicking – October	£53.95
667	G N Mussett	Clerk – October	£96.33
668	Goodlife Countryside Services	Gardening – War Memorial	£350.00
669	Goodlife Countryside Services	Grass Cutting	£400.00
670	H Bendall	Litterpicking – November	£65.44
671	G N Mussett	Clerk – November	£96.33
672	British Legion	Remembrance Day Wreath	£25.00

11. To Agree a Draft Budget for 2022/2023 - Attached

To agree a draft budget for 2022/2023

- 12. Clerk's Report
- 13. Closure

ITEM 6

To Respond to Further Consultation on the A12 Widening Scheme

Highways England have recently consulted further on the A12 widening scheme. There is no change to the arrangements for the connection of Little Braxted Lane to junction 22, but **Members are recommended to confirm their support for this to Highways England**.

There is mention of "noise reducing road surface treatment" on other parts of the new A12 route but none through the Blackwater Valley, despite its status as an important nature site. **Members are recommended to seek noise reducing road surface treatment for the length of the A12 through the Blackwater Valley**.

There are a number of options for re-routing the high pressure gas main which runs alongside (and across) the existing A12 which might impinge on the quarry workings. **Members are recommended to agree their preferred routing.**

ITEM 7

To Comment on Additional Information Received on Planning Application No: ESS/36/21/BTE - Land at: Colemans Farm Quarry, Little Braxted Lane, Rivenhall, Witham, Essex, CM8 3EX

Much of this relates to the requirement to conduct a full archeological survey on the proposed western extension.

However, of more importance is the Air Quality Traffic Assessment. Whilst this shows no, or minimal impact on the two residential premises nearest to the site, there is no assessment of the potential impact at key sites within the neighbouring road network, in particular at the junction of The Avenue, Witham, with the Braintree Road, where not only will HGV vehicles be stationery for periods of time but will also be starting on an adverse incline.

Members may wish to comment on this aspect.

ITEM 8
To receive a financial statement as of 31st August 2021

INCOME

	Document			General		War				
Date	reference	From	In Respect of	Administration	n £	Memorial £	Other £	VAT£	Tot	al £
09/04/2021		HMRC	VAT Refund					109.17	£	109.17
		Maldon District								
26/04/2021		Council	Precept	£ 4,400	0.00				£	4,400.00
Total for Year				£ 4,400	.00	£ -	£ -	£ 109.17	£	4,509.17

EXPENDITURE

	Cheque	Invoice			Clerk's		Subscriptions	Audit Fees	Insurance	War Memorial	Information Commission	Housing Needs	Litter		Total I	Net of			
	No	Reference	Payable To	In Respect of	Salary £	Elections £		£	£	£	er £	Survey	Picking £	Other £	VAT£		VAT£	Tota	al £
				Annual															
05/05/2021	642	13881	EALC	Subscription			£ 68.20								£	68.20		£	68.20
		3430-100-	Community Action	Website SSL															
05/05/2021	643	05	Suffolk	Certificate										£ 36.0	0 £	36.00	£ -	£	36.00
		LIT0068281	Maldon District	Speed Check															
05/05/2021	644	8	Council	Surveys										£ 68.4	0 £	68.40	£ 13.68	£	82.08
05/05/2021	645		H Bendall	Litterpicking									£ 43.35		£	43.35		£	43.35
05/05/2021	646		G N Mussett	Clerk's Salary	£ 96.33										£	96.33		£	96.33
				Internal Audit															
29/04/2021	647		SALC	Fee				£ 158.00							£ :	158.00	£ 31.60	£	189.60
20/05/2021	648		H Bendall	Litterpicking									£ 54.04		£	54.04		£	54.04
20/05/2021	649		G N Mussett	Clerk's Salary	£ 96.33										£	96.33		£	96.33
20/05/2021	650		BHIB	Insurance					£ 320.78						£ 3	320.78		£	320.78
25/06/2021	651		H Bendall	Litterpicking									£ 53.95		£	53.95		£	53.95
25/06/2021	652		G N Mussett	Clerk's Salary	£ 96.33										£	96.33		£	96.33
25/06/2021	653		CANCELLED												£	-		£	-
25/06/2021	654		HMRC	Tax/NI	£ 192.00								£ 24.00		£ 2	216.00		£	216.00
				Weight Limit															
25/06/2021	655		Road Signs Direct	signs										£ 98.1	9 £	98.19	£ 19.64	£	117.83
25/06/2021	656		Road Signs Direct	Turning signs										£ 72.9	9 £	72.99	£ 14.60) £	87.59
04/08/2021	657		H Bendall	Litterpicking									£ 53.95		£	53.95	£ -	£	53.95
04/08/2021	658		G N Mussett	Clerk's Salary	£ 96.33										£	96.33	£ -	£	96.33
04/08/2021	659		Screwfix	Litterbags									£ 14.98		£	14.98	£ 2.99	£	17.97
Total for Yea	ar				£ 577.32	£ -	£ 68.20	£ 158.00	£ 320.78	£ -	£ -	£ -	£ 244.27	£ 275.5	3 £ 1,6	644.15	£ 82.51	£	1,726.66

BUDGET ANALYSIS											
2021/22		Budget		Figu	ires are net	of V	AT				
Item		£	Income £	Expenditure £		Income		%age Budget Spe	Notes		
Clerk's Salary	£	2,288.00		£	577.32			25.2%			
Subscriptions	£	70.00		£	68.20			97.4%			
Audit Fees	£	110.00		£	158.00			143.6%			
Insurance	£	317.00		£	320.78			101.2%			
War Memorial	£	400.00	£ 400.00			£	-	#DIV/0!			
Information Commissioner	£	40.00		£	-			0.0%			
Grass Cutting	£	400.00						0.0%			
Hall Hire	£	360.00									
Transparency Fund				£	-				Restricte	d funds	
Other	£	-		£	171.18			#DIV/0!			
Election Fees	£	75.00		£	-			0.0%			
Remembrance Day Parade	£	70.00				£	-	0.0%			
Parish Plan									Restricte	d funds	
Village Fete									Restricte	d funds	
Litterpicking		£800	£ 800.00	£	244.27	£	-	30.5%	Restricte	d funds	Money in reserves to offset this spend
Housing Needs Survey									Restricte	d funds	Money in reserves to offset this spend
Defibrillator									Restricte	d funds	
Precept			£ 4,400.00			£	4,400.00				
Neighbourhood Watch											
Meetings									Restricte	d funds	
McAfee Subscription	£	80.00									
Website Hosting	£	50.00	£ -	£	36.00						
Speed Checks	£	500.00		£	68.40						
Bridge Repairs									Restricte	d funds	Money in reserves to offset this spend
VAT Refund			£ 90.00			£	109.17	121.3%			
Totals net of VAT	<u>£</u>	5,560.00	£ 5,690.00	£	1,644.15	£	4,509.17				
VAT			£ -	£	82.51	£	-				
Totals inc VAT			£ 5,690.00	£	1,726.66	£	4,509.17				

Louisian St. St.



MAG MUDDETT UTTLE BRAKTED PARSHEQUINCE, 25 JANSES CLUSSE WITHING CARE JANS



Your Community Account

Tail Martibleman darras. 16 Aug. of Choque Stated SHOW 11.1188 Hany & Desperations 52:39 进和热锅 Datase State 9159 0.065 UI P Droppe Straid 250 OH 8-6161 The goe bound or: 19000 11.73 8,222,19 Deportunal or times HORSET. Designation and the Control of the C 814001 96.39 Chegor funers for 10000 1782 1002131 51 AND BANKEOFFE SWATE 813537 Tele Experience Facilities

in the second state of the second sec

Atagi

01,	nl 3
SHE	hoorer

Minery and a Commenter Minery to a Constitution Excitations

TOX SHIRE S SUITE HOUSE SUITE HOUSE SE

Backer in its of Print, it was an experimental processing some analysis of many and the form of contract debugs and the frequency of the contract of the contr

Au at 21/09/25		
Petry Cash	6	0.9
landays kank	6	5,548,00
Total		1,189.30
Less Underheit Chespies	6	-
Tutel	L	1100.00
Add income for year		4,509.17
lais Spenditure for year	4	1,726.66
Just	L	£181.09
Au at 11/09/21	Н	- 17.
Represented by	Е	
Petty Cosh	6.	0.58
Bandays Nank	4	Ain.h
Total	4	4,171.39
Рыс игрениям берин		
Leas Underheid Chergues		
Total	L	£121.00

package President of 2

ITEM 11 Proposed Draft Budget 2022/2023

The proposed draft budget is shown below:-

Item	2016/17	2017/18	Budget 2018/19	Budget 2019/20	Budget 2020/21	Budget 2021/22	Draft Budget 2022.23 £ 2,350.00		
Clerk's Salary	£1,809.00	£ 1,900.00	£ 1,849.65	£1,900.00	£2,000.00	£2,288.00			
Subscriptions	£ 60.00	£ 65.00	£ 62.71	£ 65.00	£ 68.00	£ 70.00	£ 75.00		
Audit Fees	£ 88.00	£ 85.00	£ 98.00	£ 105.00	£ 435.00	£ 110.00	£ 125.00		
Insurance	£ 340.00	£ 340.00	£ 303.38	£ 350.00	£ 325.00	£ 317.00	£ 325.00		
Election Fees	£ 15.00	£ 15.00		£ 90.00	£ 15.00	£ 75.00	£ 15.00		
War Memorial	£ 250.00	£ 356.00	£ 350.00	£ 375.00	£ 375.00	£ 400.00	£ 600.00		
PCSO									
Information Commissioner	£ 35.00	£ 35.00	£ 40.00	£ 55.00	£ 40.00	£ 40.00	£ 40.00		
Data Protection Officer				£ -	£ -				
Remembrance Day Wreath	£ 40.00			£ 40.00	£ 25.00	£ 30.00	£ 30.00		
Hall Hire	£ 300.00	£ 300.00	£ 250.00	£ 360.00	£ 360.00	£ 360.00	£ 150.00		
Grass Cutting	£ 360.00	£ 380.00	£ 380.00	£ 400.00	£ 400.00	£ 400.00	£ 410.00		
Remembrance Day Parade	£ 160.00	£ 220.00	£ 164.17	£ 160.00	£ 50.00	£ 70.00	£ 100.00		
Litterpicking	£ 516.00	£ 200.00	£ 697.46	£ 800.00	£ 800.00	£ 800.00	£ 800.00		
Parish Plan	£1,115.00								
Fete	£ 600.00						£2,500.00		
Transparency Fund	£ 407.00								
Defibrillator	£1,406.00								
Speed Checks							£ 200.00		
Other	£ 87.00		£ 483.33	£ 200.00	£ 200.00	£ 500.00	£ 400.00		
Website					£ 120.00	£ 50.00	£ 50.00		
GDPR			£ 100.00						
Neighbourhood Watch									
Meetings			£ 284.69						
McAfee Subscription					£ 80.00	£ 80.00	£ 80.00		
Precept	-£3,100.00	-£ 3,125.00	-£ 3,274.00	-£3,600.00	-£3,950.00	-£4,400.00	-£4,500.00		
VAT Refund	-£ 55.00	-£ 100.00	-£ 80.00	-£ 180.00	-£ 255.00	-£ 90.00	-£ 120.00		
Halifax Interest	£ -								
Gift - S Pulford	£ -								
Litterpicking	-£ 780.00	-£ 200.00	-£ 800.00	-£ 800.00	-£ 800.00	-£ 800.00	-£ 800.00		
Village Fete	-£ 600.00						-£2,500.00		
Parish Plan	-£1,500.00								
War Memorial Recharge		-£ 331.00	-£ 350.00	-£ 331.00	-£ 400.00	-£ 400.00	-£ 400.00		
Transparency Fund									
Defibrillator Grant	-£2,000.00								
Prize									
Totals	- 447.00	140.00	559.39	- 11.00	- 112.00	- 100.00	- 70.00		

There has been a 2.5% reduction in the number of Band D equivalent properties, so the net impact of the draft budget and the reduction in the Tax Base is as shown below:-

ltem	2016	/17	2017	/18	Budget 2018/19		•	Budget 2020/21	Bud 202	get 1/22	Bud	Oraft Budget 2022.23	
Band D Equivalent		83.4		84.1	84	4	84.8	84.8		85.5		82.2	
Band D Council Tax	£	37.17	£	37.16	£ 38.98		£ 42.45	£ 46.58	£	51.46	£	54.74	
					4.89%	6	8.92%	9.7%		10.5%		6.4%	

Points to note from the draft budget:-

- a) The 2021 National Salary Agreement currently remains unsettled. However the provision in the current budget should suffice for this increase which is expected to be around 3%, with a further 5% in 2022/23.
- b) The lettering on the War Memorial needs repainting ahead of the 2022 Remembrance Day Service
 c) Provision is made for a fully-funded fete on Friday 3rd June 2022 for the Queen's Platinum Jubilee Celebrations. Two children's fairground rides have been booked and I am waiting to hear back from a Hog Roast.
- d) The cost of hall hire is based on a small number of meetings.